

Agenda
Commission Budget Work Session #1
June 13th 9 am – 11 am

This first Budget Work Session will provide the Divisions and Commissioners to have an open discussion about key budget drivers and Commission priorities for the 2018 budget.

- 1) Port of Seattle Budget Process Overview (5 min)
- 2) Industry and Business Context (15 min)
- 3) Division key budget drivers for 2018 (40 min)
 - a. Aviation
 - b. Maritime
 - c. Economic Development
- 4) Commissioners 2018 budget priorities (60 min)
 - a. Review Key 2017 Commission Work Program items impact for 2018
 - b. Identify other 2018 priorities outside current work program